SOUTHWEST CIVIC CORE REDEVELOPMENT PLAN

PROJECT UPDATE

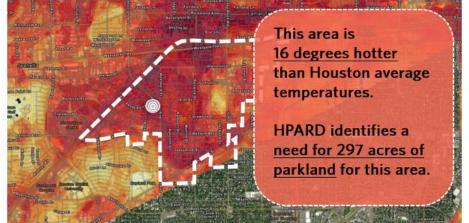
August 2024





A CAMPUS A CIVIC CORE









Area of Intensity: Where community needs are met by multiple public and non-profit partners.

Outreach

- Houston Parks Dept
- Super Neighborhood 26
- Office of Congressional District 7 Fletcher
- Office of Congressional District 9 Green
- City of Houston District J Pollard
- Baker Ripley
- Legacy Health
- City of Houston Health Department
- City of Houston General Services Dept
- City of Houston Library System
- Madres Del Parque
- Baker Ripley 'Eggstravaganza' public input

- Houston METRO
- Harris County
- St. Luke's United Methodist Gethsemane
- The Nature Conservancy of Houston
- Southwest Redevelopment Authority
- Sharpstown Civic Association
- Americorps
- YMCA
- Memorial Hermann
- City of Houston Housing and Community Dev.

Community Factors

- Newcomer population:
 - 59% immigrant population,
 - 90% multilingual
- Population Density
 - 18,000 per square mile
 - COH: 3,700 per square mile
- Median Household Income (\$32,551)
 - 45% less than COH
 - 53% less than Harris County
- Urban heat island
 - 16 degrees hotter than COH
 - HPARD identifies a need for 297 acres of parkland

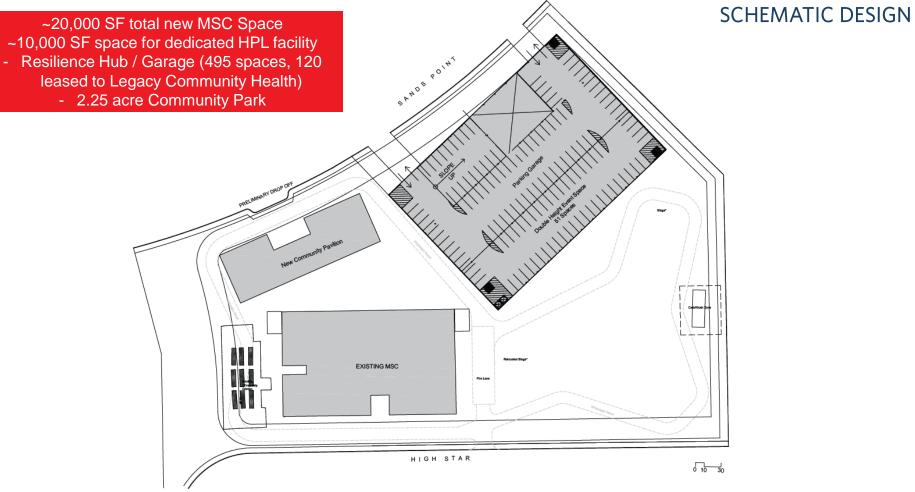
- Transit Dominant
 - 16% zero car HH
 - 50% 1 car HH
- Resilience Needs
 - No shelter during Harvey or Winter Storms
 - 1.5 mile lines during COVID
- Leverage
 - 600+ daily visitors to SWMSC
 - 750 pre-natal patients daily at adjacent
 Legacy Clinic
 - Adjacent affordable multifamily housing



Elements



Elements



Civic Core TIRZ20 Houston, Tx May 8, 2024

Civic Core Site Plan Preliminary Plan







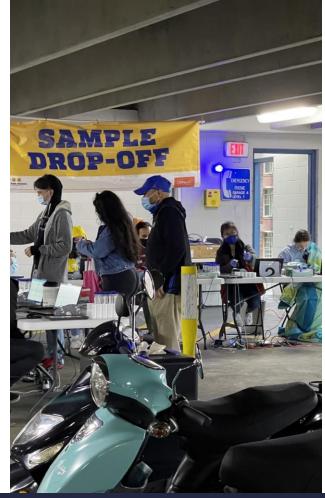














Active Ground Floor Garage Programs





Active Garage Roof Programs

PHASE 1 - Pavilion



EXISTING SURFACE: 209 SPACES

LOST: 12 SPACES

REMAIN: 197 SPACES





EXISTING SURFACE: 209 SPACES

LOST: 58 SPACES

REMAIN: 151 SPACES

PARKING GARAGE GAINED: 495

TOTAL: 646 SPACES



PHASE 3 - Landscape



EXISTING SURFACE: 209 SPACES

LOST: 209 SPACES

REMAIN: 0 SPACES

PARKING GARAGE GAINED: 495

TOTAL: 495 SPACES

SOUTHWEST CIVIC CORE PROJECT BUDGET

All Some				10000	
Phase 1			1		APP CONTRACTOR OF THE PROPERTY
Uses		Sources		Status	
Design	\$ 1,352,000		\$ 5,000,000		
Pavilion Construction		HUD EDI (24)			
	, , , ,	TIRZ 20	\$ 1,992,000		4
Subtotal	\$12,792,000	Subtotal	\$12,792,000		
Phase 2					11
Uses		Sources			
Design	\$ 2,783,000	HUD EDI (25)	\$ 6,000,000	Submitted	00
Resilience Hub/Garage Con	\$17,050,000	EPA	\$16,500,000	Submitted	
Community Park Con	\$ 8,250,000	Philanthropy	\$ 8,250,000	In Process	
		TIRZ 20	\$ 2,783,000	Future Budget	3-1-1
Subtotal	\$28,083,000	Subtotal	\$30,750,000		1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
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SOUTHWEST CIVIC CORE



